



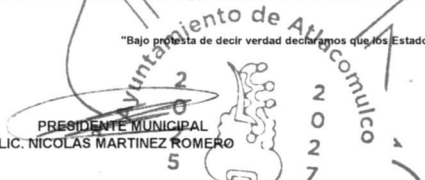
**Cuenta Pública 2025**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO ATLACOMULCO 0024

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	18,363,468.52	2,019,941.63	20,383,410.15	0.00	0.00	19,321,647.37	19,321,647.37	1,061,762.78
A01 COMUNICACIÓN SOCIAL	3,661,893.00	-95,489.78	3,566,403.22	0.00	0.00	3,001,130.59	3,001,130.59	565,272.63
A02 DERECHOS HUMANOS	1,019,239.72	-97,697.37	921,542.35	0.00	0.00	902,629.99	902,629.99	18,912.36
B00 SINDICATURAS	4,829,851.92	477,781.65	5,307,633.57	0.00	0.00	5,005,903.05	5,005,903.05	301,730.52
C00 REGIDURÍAS	26,698,132.28	7,647,134.04	34,345,266.32	0.00	0.00	34,107,218.74	34,107,218.74	238,047.58
D00 SECRETARÍA DEL AYUNTAMIENTO	27,087,249.77	4,006,614.24	31,093,864.01	0.00	0.00	30,074,064.80	30,074,064.80	1,019,799.21
E00 ADMINISTRACIÓN	26,351,109.41	4,214,349.25	30,565,458.66	0.00	-0.02	25,698,331.77	25,698,331.79	4,867,126.89
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	182,200,575.71	3,389,897.03	185,590,472.74	0.00	0.00	177,215,584.34	177,215,584.34	8,374,888.40
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	4,566,732.25	1,113,579.63	5,680,311.88	0.00	0.00	5,534,220.55	5,534,220.55	146,091.33
G00 ECOLOGÍA	4,640,058.88	160,282.29	4,800,341.17	0.00	0.00	4,169,178.02	4,169,178.02	631,163.15
H00 SERVICIOS PÚBLICOS	149,672,520.99	-12,332,255.66	137,340,265.33	0.00	0.02	127,096,831.38	127,096,831.36	10,243,433.95
ID1 DESARROLLO SOCIAL	33,878,725.89	-6,961,730.47	26,916,995.42	0.00	0.01	25,035,820.77	25,035,820.76	1,881,174.65
ID2 SALUD	1,088,790.31	-97,882.03	990,908.28	0.00	0.00	749,164.23	749,164.23	241,744.05
J00 GOBIERNO MUNICIPAL	9,151,027.27	-346,523.07	8,804,504.20	0.00	0.00	8,714,303.32	8,714,303.32	90,200.88
K00 CONTRALORÍA	5,950,521.82	28,736.32	5,979,258.14	0.00	0.00	5,879,973.01	5,879,973.01	99,285.13
L00 TESORERÍA	96,662,857.93	10,651,775.49	107,314,633.42	0.00	0.00	101,372,312.82	101,372,312.82	5,942,320.60
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	9,824,110.73	-122,041.18	9,702,069.55	0.00	0.00	8,901,630.16	8,901,630.16	800,439.39
N01 DESARROLLO AGROPECUARIO	12,215,781.88	-4,586,316.32	7,629,465.56	0.00	-0.01	5,342,286.31	5,342,286.32	2,287,179.25
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,421,012.39	5,972,022.97	15,393,035.36	0.00	0.00	15,102,019.26	15,102,019.26	291,016.10
P00 ATENCIÓN CIUDADANA	1,659,008.61	-324,456.37	1,334,552.24	0.00	0.00	1,298,340.88	1,298,340.88	36,212.36
Q00 SEGURIDAD PÚBLICA Y TRANSITO	65,834,639.08	-7,554,247.48	58,280,391.60	0.00	0.00	56,442,736.81	56,442,736.81	1,837,654.79
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,594,505.77	-3,114.30	1,591,391.47	0.00	0.00	1,408,085.85	1,408,085.85	183,305.62
T00 PROTECCIÓN CIVIL	11,355,053.35	-778,622.19	10,576,431.16	0.00	0.00	9,827,509.50	9,827,509.50	748,921.66
U00 TURISMO	781,204.67	635,670.72	1,416,875.39	0.00	0.00	1,277,910.70	1,277,910.70	138,964.69
V00 DIRECCIÓN DE LAS MUJERES	2,491,906.81	136,929.11	2,628,835.72	0.00	0.00	2,600,148.16	2,600,148.16	28,687.56
<b>TOTAL</b>	<b>710,999,979.76</b>	<b>7,154,338.15</b>	<b>718,154,317.91</b>	<b>0.00</b>	<b>0.00</b>	<b>676,078,982.38</b>	<b>676,078,982.38</b>	<b>42,075,335.53</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
**Municipio de Atlacomulco**  
 2027  
**PRESIDENTE MUNICIPAL**  
 LIC. NICOLÁS MARTÍNEZ ROMERO  
 Presidencia

  
**Municipio de Atlacomulco**  
 2027  
**TESORERO MUNICIPAL**  
 MTR. ANTONIO FABILA VILLANUEVA  
 Tesorería Municipal